

Greater London Council

Arts and Recreation Committee
Report (15/4/85) by
The Director of Finance

Item	
15	AR 2196
Final allocation of Grants to Major, Cultural and Sports Bodies :- 1984/85	

Recommendations.

1. That the Committee note the final approvals and expenditure position for 1984/85 as set out in the report.

FN/C3/MDK/3120

REVENUE ACCOUNT.

1. The original revenue budget for grants to major bodies, Small Cultural Bodies, and Stress Areas totalled £13,986,000.

This was increased by supplementations and virements during the year of £22,681,663 to produce a final revenue budget for the year of £36,667,663.

2. Appendix A summarises the revenue budgets for Main Committee and each Sub-Committee and details approvals and total expenditure in 1984/85. It also shows details of savings in the financial year.

The Committee will note that expenditure of £36,450,423 was achieved which represents 99.4% spend against the supplemented budget.

3. The following Appendices detail individually all the grants awarded in 1984/85 and grants brought forward from 1982/83 and 1983/84, the date of award, the amount of the award and payments made including savings. Savings are also detailed separately:-

Appendix C - Main Committee revenue and capital

Appendix D - Community Arts Sub-Committee revenue and capital

Appendix E - Ethnic Arts Sub-Committee revenue and capital

Appendix F - Sports Sub-Committee revenue and capital

Appendix G - Stress Areas Arts and Sport.

4. Appendix H details the grants approved in 1984/85 using Section 137 powers and payments made against those grants.

CAPITAL ACCOUNT (Prescribed Expenditure)

5. The original budget for capital grants to Cultural and Sports Bodies totalled £1,014,000. This was increased by supplementations and virements during the year of £2,120,934 to produce a final budget for the year of £3,134,934.

6. Appendix B summarises the capital budgets for the Main Committee and each Sub-Committee and details expenditure in 1984/85. It also shows details of savings in the financial year. The Committee will note that expenditure of £3,225,286 was achieved against the total budget of £3,134,934 and net approvals of £3,264,721, which represents an overspend on the budget of £90,352 (+3%)

7. Details of the individual awards made in 1984/85 and grants brought forward from previous years for each Committee are shown in Appendices C to F.

GENERAL COMMENTS

8. Some of the grants, both revenue and capital, from 1982/83, 1983/84 and 1984/85 still remain unpaid. The Director of Recreation and Arts is preparing a report for Committee which will identify those grants individually and will request Committee to confirm them as commitments on the 1985/86 budget or to take no further action, as the case may be.
9. Under financial standing orders this report does not require the concurrence of the Finance and General Purposes Committee

for Director of Finance

FN/C3/MDK/3120

APPENDIX A
REVENUE

SUMMARY OF BUDGET, APPROVALS, REMAINING FUNDS AND EXPENDITURE -1984/85

1 REVENUE

	A & R CTTEE OPER. EXPS.	A & R CTTEE BLDGS/ EQUIP	VISUAL ARTS	LEISURE	COMM- UNITY ARTS	ETHNIC ARTS	SPORTS	TOTAL
Base Budget	2,446,000	310,000	50,000	nil	1,620,000	935,000	736,000	6,097,000
Reserves	570,000	-	-	100,000	-	-	330,000	1,000,000
TOTAL BUDGET	3,016,000	310,000	50,000	100,000	1,620,000	935,000	1,066,000	7,097,000
Virements/Supplements	1,204,959	654,090	815	80,774	1,219,901	717,672	913,730	4,791,941
REVISED BUDGET	4,220,959	964,090	50,815	180,774	2,839,901	1,652,672	1,979,730	11,888,941
PAYMENTS FROM 1984/5 BUDGET								
1982/83 approvals	12,579	-	-	-	61,959	14,195	-	88,733
1983/84 approvals	75,387	105,840	8,750	-	295,647	131,509	67,384	684,517
1984/85 approvals	4,473,162	823,925	44,065	140,331	2,222,645	1,319,278	1,913,964	10,937,370
TOTAL PAYMENTS	4,561,128	929,765	52,815	140,331	2,580,251	1,464,982	1,981,348	11,710,620
LIABILITIES	20,000	-	-	-	45,889	26,512	-	92,401
TOTAL EXPENDITURE - 1984/85	4,581,128	929,765	52,815	140,331	2,626,140	1,491,494	1,981,348	11,803,021
APPROVALS								
From 1982/83 budget	16,729	nil	nil	nil	67,719	20,229	nil	104,677
From 1983/84 budget	96,618	113,117	8,750	nil	330,868	192,148	76,923	818,424
From 1984/85 budget	4,702,503	924,995	44,065	180,038	2,460,041	1,507,100	2,026,268	11,845,010
TOTAL APPROVALS	4,815,850	1,038,112	52,815	180,038	2,858,628	1,719,477	2,103,191	11,845,010
Less savings/Income:-								
1982/83	-	-	2,000	-	1,077	4,663	-	7,740
1983/84	20,281	-	-	-	6,694	44,991	1,715	73,681
1984/85	90,027	377	-	4,359	111,661	58,957	32,093	297,474
TOTAL SAVINGS	110,308	377	2,000	4,359	119,432	108,611	33,808	387,895
TOTAL NET APPROVALS	4,705,542	1,037,735	50,815	175,679	2,739,196	1,610,866	2,069,383	12,389,216
BUDGET + over/- under COMMITMENT	484,583	+73,645	NIL	-5,095	-100,705	-41,806	+89,653	+500,275
VARIANCE BETWEEN BUDGET AND PAYMENTS	+360,169	-34,325	NIL	-40,443	-213,761	-161,178	+1,618	-87,920

APPENDIX A (CONT)

SUMMARY OF BUDGET, APPROVALS, REMAINING FUNDS AND PAYMENTS -1984/85

1 REVENUE

	MAJOR BODIES	STRESS ARTS	STRESS SPORTS
Base Budget	3,500,000	201,000	3,188,000
Reserves	-	-	-
TOTAL BUDGET	3,500,000	201,000	3,188,000
Virements/Supplements	-	4,334,899	13,554,823
Revised Budget	3,500,000	4,535,899	16,742,823
PAYMENTS FROM 1984/5 BUDGET			
1982/83 approvals	-	-	-
1983/84 approvals	-	-	-
1984/85 approvals	3,500,000	4,061,804	14,808,465
Total payments	3,500,000	4,061,804	14,808,465
Liabilities	-	465,795	1,811,338
Total expenditure 1984/85	3,500,000	4,527,599	16,619,803
APPROVALS TO DATE			
From 1982/83 budget	-	-	-
From 1983/84 budget	-	-	-
From 1984/85 budget	3,500,000	4,527,599	16,742,863
TOTAL APPROVALS	3,500,000	4,527,599	16,742,863
Less savings/income	-	-	123,020
TOTAL NET APPROVALS	3,500,000	4,527,599	16,619,803
BUDGET +Over)/-Under COMMITMENT	NIL	-8,300	-123,020
VARIANCE BETWEEN BUDGET AND PAYMENTS			
	nil	-8,300	-123,020

APPENDIX B

SUMMARY OF BUDGET, APPROVALS, REMAINING FUNDS AND PAYMENTS -1984/85

1	PRESCRIBED EXPENDITURE (CAPITAL)					TOTAL
	A & R CTTEE	COMMUNITY ARTS	ETHNIC ARTS	SPORTS		
Original budget allocation (including reserves)	654,967	71,533	57,500	230,000		1,014,000
Virements/Supplements	1,793,353	(20,280)	(25,000)	372,861		2,120,934
REVISED BUDGET	2,448,320	51,253	32,500	602,861		3,134,934
PAYMENTS FROM 1984/85 BUDGET						
1982/83 approvals	89,104	-	-	-		89,104
1983/84 approvals	127,835	13,784	41,503	45,495		228,617
1984/85 approvals	2,339,610	11,040	-	556,915		2,907,565
TOTAL PAYMENTS	2,556,549	24,824	41,503	602,410		3,225,286
APPROVALS TO DATE:-						
From 1982/83 budget	95,712	nil	nil	nil		95,712
From 1983/84 budget	148,127	21,533	41,503	60,523		271,686
From 1984/85 budget	2,370,140	29,720	nil	639,494		3,039,354
TOTAL APPROVALS	2,613,979	51,253	41,503	700,017		3,406,752
Less savings/income	29,744	14,680	-	97,607		142,031
TOTAL NET APPROVALS	2,584,235	36,573	41,503	602,410		3,264,721
BUDGET +Over/-Under COMMITMENT	+135,915	-14,680	+9,003	-451		+129,787
VARIANCE BUDGET TO PAYMENTS	+108,229	-26,429	+9,003	-451		+90,352

APPENDIX C

DETAILS OF GRANTS APPROVED IN 1984/85

MAIN ARTS AND RECREATION COMMITTEE
GRANTS FOR OPERATING EXPENSES - 1984/85 AWARDS

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
7:84 Theatre Co.	26/09/84	20,600	20,600
Academy of Performing Arts	28/02/85	20,000	20,000
Action Space	23/07/84	11,500	11,500
Action Space - Drill Hall	23/07/84	3,500	3,500
Action Space	14/11/84	17,059	17,059
Adgrip (Bliss)	04/04/84	7,600	7,600
Almeida	13/06/84	103,000	103,000
Alternative Theatre	26/09/84	25,000	25,000
Art in Architecture	24/10/84	970	970
Artsmedia Group	26/09/84	5,500	5,500
Artsline	04/07/84	27,500	27,500
Arts Worldwide	04/07/84	18,000	18,000
Battersea Arts Centre	09/05/84	81,825	81,825
Battersea Arts Centre	22/03/85	30,000	30,000
Bedside Manners	26/09/84	12,572	12,572
British Film Institute	24/10/84	27,300	27,300
Black Productions	05/07/84	20,000	20,000
Bliss	19/04/84	60,500	60,500
Brent Local Economy R.C.	19/04/84	6,740	6,740
Brent Local Economy R.C.	24/10/84	2,283	2,283
Britain Cuba Resource	04/07/84	13,100	13,100
British Chess Federation	14/03/84	6,250	6,250
B. T. A. (Play Library)	20/02/85	8,500	8,500
Brixton Art Gallery	26/09/84	14,000	14,000
Brixton Art Gallery	13/03/85	5,000	5,000
Bubble Theatre Co.	07/12/83	75,000	75,000
Bubble Theatre Co.	05/12/84	26,000	26,000
Camden Choir	05/06/84	3,500	3,500
Camden Festival	30/01/85	8,250	-
Camden Jazz Week	30/01/85	12,000	10,000
Capital Radio Fringe B.O.	24/10/84	2,000	2,000
Carib Theatre in Education	13/06/84	35,570	34,147
Cast New Variety	12/04/84	6,000	6,000
Cast New Variety	09/05/84	59,100	59,100
Cast 32 London Borough Show	22/02/84	44,662	44,662
Central London Arts	30/01/85	17,264	17,264
Central London Arts	23/07/84	58,500	58,500
Central London Y.P.	10/01/85	10,200	10,200
Changing Women Theatre	30/01/85	15,000	15,000
Chats Palace	13/06/84	50,000	50,000

APPENDIX C (CONT)

Chile Solidarity Campaign	26/09/84	13,950	13,950
Chisenhale Dance Space	24/10/84	16,500	16,500
Churchill Theatre	30/01/85	22,000	22,000
Cinema of Women	14/11/84	19,113	19,113
Cinema of Women	22/03/85	9,045	9,045
Circles	26/09/84	12,650	12,650
Collegium Musicum of London	14/11/84	1,215	1,215
Combination at the Albany	04/07/84	250,575	250,575
Common Stock	26/09/84	47,700	45,700
Contemporary Dance Trust	26/09/84	36,000	36,000
Contemporary Dance Trust	05/12/84	38,100	38,100
Contemporary Dance Trust	30/01/85	20,000	20,000
Croydon Warehouse Theatre	04/07/84	11,000	11,000
Dacoits Inc.	05/12/84	700	700
Dance House for London	14/11/84	5,000	-
Dance Theatre of Harlem	04/07/84	46,000	46,000
Dance Umbrella	09/05/84	18,750	18,750
Diehard Productions	19/04/84	52,000	52,000
Dulwich Picture Gallery	28/02/85	6,500	6,500
Elimu Centre)	26/09/84	4,429	-
Anti-Racist Murals)	26/09/84	35,571	-
Endymion Ensemble	30/01/85	2,000	2,000
English Stage Co.	26/09/84	80,000	72,250
Exploring Living Memory	26/09/84	39,000	39,000
Extemporary Dance Theatre	24/10/84	1,750	1,600
Factory	11/01/84	6,725	6,725
Factory	13/06/84	16,841	14,709
Foco Novo	10/04/84	19,000	18,000
Gay Sweatshop	05/12/84	7,710	6,000
Gingerbread Man	13/06/84	10,000	10,000
G.L.A.A.	26/09/84	56,000	56,000
G.L.A.A.	17/12/84	28,000	28,000
Graeae Theatre	26/09/84	14,900	14,900
Grand Union	18/07/84	15,770	15,770
Greenwich Festival	13/06/84	10,600	10,600
Greenwich Theatre	26/09/84	36,000	36,000
Halfmoon Theatre	18/07/84	33,000	33,000
Halfmoon Theatre	26/09/84	72,635	72,635
Hammersmith & Fulham Comm. Play	18/07/84	14,950	14,950
Hampstead Theatre	04/07/84	24,500	24,500
Handel Opera Society	05/06/84	20,500	20,500
Handel Opera Society	28/02/85	11,500	11,500
Hetherington - Seelig	05/06/84	14,670	14,670
Hetherington - Seelig	24/10/84	5,000	5,000
Hijinx	04/07/84	16,123	16,123
Hounslow Defend London Democracy	14/11/84	390	390
Hoxton Hall	18/07/84	11,968	11,968
Hoxton Hall	26/09/84	11,968	5,984
Independent Film & Video M.A	23/07/84	9,500	9,500
Inner City Theatre Co.	18/07/84	19,640	19,640
Interchange Trust	13/03/85	15,000	15,000
I.C.A	26/09/84	74,675	73,225
Islington Green Comm. Play	17/12/84	19,000	19,000

APPENDIX C (CONT)

Jacksons Lane	09/05/84	47,750	47,750
Jewish Film Festival	24/10/84	5,150	5,150
Jewish Museum	11/01/84	10,067	10,067
John Rate Choir	20/02/85	862	862
Kessel Productions	22/03/84	12,627	12,627
Kimber Rd. Adventure Playground	07/12/83	10,000	10,000
Kimber Rd. Adventure Playground	30/01/85	35,835	35,835
KOSH	13/06/84	31,500	31,500
KOSH	14/11/84	15,000	15,000
Laburnum Basin	26/09/84	5,380	1,500
Lewisham Narrow Boat Project	22/02/84	7,131	5,348
Lewisham Youth & Leisure Pro	07/12/83	10,500	10,500
Little Angel Marionette Theatre	14/03/84	5,590	5,590
Little Angel Marionette Theatre	04/07/84	5,150	5,150
Live Music Now	30/01/85	5,400	5,400
Loki Theatre	17/12/84	10,500	10,500
London Festival Ballet	26/09/84	9,400	9,400
London Sinfonietta	06/11/84	8,500	-
Molecule Club	24/10/84	3,645	3,645
Moonshine	18/07/84	20,733	20,733
Moscow Ballet	18/04/84	14,000	14,000
Namibia Support Committee	24/10/84	11,598	11,598
National Dance House	24/05/84	7,650	7,650
National Jazz Centre	06/06/84	46,500	46,500
National Jazz Centre	04/02/84	25,000	25,000
National Jazz Centre	26/09/84	49,880	49,880
National Campaign for the Arts	09/05/84	14,400	14,400
National Museum of Lab History	24/10/84	8,050	7,308
New Shakespeare Co.	09/05/84	21,500	15,500
Notting Hill Carnival & A.C	13/06/84	40,250	35,533
Notting Hill Carnival (8xBands)	18/07/84	8,000	7,800
Notting Hill Carnival & A.C.	14/11/84	26,712	26,712
Online	26/09/84	30,900	30,900
Opera Factory	26/09/84	7,421	7,421
Opera Viva	20/02/85	2,130	2,130
Other Cinema	01/02/84	29,577	29,000
Oval House	28/02/85	3,268	3,268
Pascal Theatre	30/01.85	10,117	10,117
Pentonville Gallery	04/07/84	40,000	40,000
Photographers Gallery	04/07/84	43,000	43,000
Polish Social & Cultural	28/02/85	5,000	5,000
Polka Childrens Theatre	04/07/84	37,500	37,500
Puppet Centre Trust	04/01/84	24,000	24,000
Puppet Centre Trust	25/06/84	2,420	2,420
Queens Theatre	26/09/84	30,900	30,900
Ray Walker Memorial	24/07/84	27,920	26,860
Riverside Studios	04/04/84	40,000	40,000
Riverside Studios	18/04/84	40,000	40,000
Riverside Studios	13/06/84	340,000	340,000
Riverside Studios	14/11/84	45,000	45,000
Riverside Studios	13/03/85	195,000	195,000
Rockingham Adventure Playground	01/02/84	8,500	8,500
Roland Grant Archive	28/02/85	2,500	2,500

APPENDIX C (CONT)

Sadlers Wells	23/07/84	147,400	147,400
Sanskritik Festival	09/05/84	20,000	20,000
Shape	04/07/84	18,906	18,906
Shaw Theatre	24/10/84	1,566	1,566
Shaw Theatre (White Game)	30/01/85	6,434	6,434
South Bank Splash	13/06/84	8,600	-
S. London Olde Tyme Music Hall	11/05/84	5,000	5,000
St. Georges Theatre	09/05/84	42,000	42,000
St. Georges T.I.E.	26/09/84	2,300	2,300
Tara 'Arts	18/07/84	54,000	49,594
Tara Arts	30/01/85	12,332	12,332
Tavistock Repertory Co	04/07/84	7,667	7,667
Theatre Royal Stratford East	26/10/83	2,083	2,083
Theatre Royal Stratford East	20/08/84	20,000	20,000
Theatre Royal Stratford East	14/11/84	77,000	77,000
Tom Allen Centre	04/04/84	3,000	3,000
Tom Allen Centre	13/06/84	22,725	22,725
Tower Hamlets A.C.	26/09/84	5,333	5,333
Tricycle Theatre	04/07/84	57,000	57,000
Unicorn Theatre	26/09/84	30,900	30,900
University College Opera	14/11/84	1,066	1,066
Venue (Virgin Clubs)	23/03/84	40,000	40,000
Voice of the Cathedral (A.C)	18/07/84	50,000	50,000
Wakey Wakey Theatre Co	04/07/84	5,000	5,000
West 6 Theatre Co.	23/07/84	36,390	36,390
West 6 Theatre Co.	13/03/85	2,880	2,880
Whitechapel Art Gallery	26/07/84	37,000	37,000
Womens Playhouse Trust	14/03/84	15,000	15,000
Womens Theatre Group	17/12/84	4,110	4,110
Young Musicians Symphony Orch.	20/02/85	15,000	15,000
Young Vic	26/09/84	36,100	36,100
Young Vic	23/03/85	30,000	30,000
Youth and Music	13/06/84	28,840	28,840

Total approvals to date

4,702,503 4,583,189

Details of savings identified

Various accumulated savings	9,444
Hijinx	267
Independent Film & Video M.A.	731
S. London Olde Tyme Music Hall	157
West 6 Theatre Company	22
Britain Cuba Resource Centre	13,100
New Shakespeare Co. Ltd.	6,000
Adgrip	5,107
Moonshine	3,462
Riverside	51,670
Bliss	67

90,027

APPENDIX C (CONT)

LIABILITIES - 1984/5 OPERATING EXPENSES

Academy of Performing Arts

£20,000

APPENDIX C (CONT)

MAIN ARTS AND RECREATION COMMITTEE
GRANTS FOR BUILDINGS & EQUIPMENT - NON PRESCRIBED EXPENDITURE
1984/85 AWARDS

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
Almeida Theatre	13/03/85	94,222	94,222
Artsline	04/07/84	5,000	5,000
B.I.C.C.A.	19/12/84	230,000	200,637
Central London Arts	30/01/85	4,471	-
Chats Palace	04/07/84	4,000	4,000
Circles	18/07/84	20,718	20,718
Elimu	26/07/84	2,420	2,420
Everyman Cinema	30/01/85	41,500	41,500
Factory	13/06/84	8,000	6,808
Graeae Theatre	26/09/84	5,900	5,900
Hampstead Theatre	20/02/85	8,692	8,692
I.C.A.	26/09/84	5,939	5,939
Independent Film & Video	23/07/84	8,924	8,924
Islington Arts Factory	28/02/85	6,015	6,015
Jacksons Lane	09/05/84	16,000	16,000
Jacksons Lane	23/07/84	35,740	11,500
Jacksons Lane	13/03/85	28,798	21,514
KOSH	13/06/84	4,500	3,970
L.B. of Camden (Roundhouse A.C.)	28/02/85	2,750	2,750
Little Angel M.T	04/07/84	1,000	1,000
Moonshine	18/07/84	16,633	16,633
National Mus. of Lab. Hist.	24/10/84	12,000	6,120
National Mus. of Lab. Hist.	30/01/85	99,539	99,201
Other Cinema	23/07/84	37,150	32,700
Oval House	28/02/85	10,128	2,054
National Jazz Centre	04/07/84	5,000	5,000
Pascal Theatre	30/01/85	500	500
Photographers Gallery	04/07/84	3,845	3,845
Riverside Trust Ltd	15/03/85	23,142	11,279
Rockingham A.P	01/02/84	2,000	1,992
Roundhouse Arts Centre	19/12/84	4,700	4,700
Roundhouse Arts Centre	26/07/84	18,000	18,000
Roundhouse Arts Centre	18/07/84	47,209	47,209
Roundhouse Arts Centre	26/07/84	40,000	40,000
Roundhouse Arts Centre	27/09/84	37,700	37,700
Roundhouse Arts Centre (Scarlet Ibis)	30/01/85	13,360	13,360
Roundhouse Arts Centre (Phasing & Cost)	28/02/85	4,000	4,000
Roundhouse Arts Centre (Feasibility Study)	28/02/85	5,400	5,400

APPENDIX C (CONT)

Roundhouse Arts Centre (Payment of Expenses)	28/02/85	2,500	2,500
Tara Arts	18/07/84	2,100	2,100
Tavistock Repertory Co	04/07/84	3,000	-
West 6 Theatre Co.	23/07/84	2,500	2,500
Total approvals to date		924,995	824,302

* Savings identified

	£
Graeae	266
Moonshine	65
W6 Theatre Company	46
	377
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APPENDIX C (CONT)

MAIN ARTS AND RECREATION COMMITTEE
VISUAL ARTS GRANTS 1984/85 AWARDS

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDING SAVINGS)
		£	£
Auction Purchases	26/09/84	2,723	2,723
Camden Mural Team	14/03/84	5,192	5,192
Carpanini Pictures	25/06/84	3,800	3,800
Int. Brigade Memorial	18/07/84	8,000	8,000
Purchase of Aubrey Williams Painting	30/01/85	4,200	4,200
Purchase of Mandela Painting	20/12/84	750	750
Wind Sculpture Appeal	04/07/84	19,400	19,400
Total approvals to date		44,065	44,065

MAIN ARTS AND RECREATION COMMITTEE
LEISURE GRANTS 1984/85 AWARDS

APPENDIX C (CONT)

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
Atlee Adventure Playground	13/06/84	8,900	8,900
Atlee Adventure Playground	13/3/85	5,000	5,000
Croydon Play Council	24/10/84	2,000	1,695
Crumbles Castle A.P.	24/10/84	4,600	-
Culpepper Comm. Garden Assoc.	24/10/84	2,117	2,117
Downtown Play Association	18/07/84	10,140	10,140
Elm Farm	13/06/84	35,100	31,915
Ferrier Estate	24/10/84	20,000	-
Hackney City Farm	13/06/84	11,000	11,000
Hackney City Farm	18/07/84	34,528	34,528
Hackney City Farm	30/01/85	19,192	19,192
Mudchute Assoc.	26/09/84	6,000	5,479
Peoples Farm	17/12/84	1,810	1,810
Soc. for Hort. Therapy	26/09/84	6,731	3,770
Southall Park Show	13/06/84	7,000	5,000
St Georges Adventure Playground	13/06/84	5,920	4,144
Total approvals to date		180,038	144,690

Savings:-

Downtown Play Assoc. 4,359

APPENDIX C (CONT)

PRESCRIBED EXPENDITURE GRANTS 1984/85 AWARDS

MAIN ARTS AND RECREATION COMMITTEE

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
Action Space	22/02/84	1,300	1,300
Almeida Theatre	13/06/84	10,000	10,000
Crystal Palace Foundation	13/03/85	21,000	21,000
Cultural Partnerships	17/05/84	130,000	130,000
Cultural Partnerships	13/03/85	73,053	73,053
Halfmoon Theatre	23/07/84	107,000	107,000
Highgate Newtown	13/03/85	65,550	65,550
Hounslow Arts Trust	07/12/83	25,000	25,000
Jacksons Lane	09/05/84	32,500	31,318
Jacksons Lane	23/07/84	12,000	12,000
Jacksons Lane	13/03/85	66,880	66,880
Mander & Mitchenson	13/03/85	100,000	100,000
Moonshine	23/07/84	10,883	10,883
National Jazz Centre	26/06/84	50,000	50,000
National Jazz Centre	29/03/85	500,000	500,000
Other Cinema	13/03/85	67,063	67,063
Other Cinema	23/07/84	166,500	166,500
Phoenix Cinema Trust	23/03/85	100,000	100,000
Photographers Gallery	13/03/85	18,590	18,590
Ragged School Museum	13/03/85	150,000	150,000
Rio Cinema	01/02/84	109,100	109,100
Tabernacle	22/03/85	105,950	105,950
Tara Arts	03/06/84	50,000	49,158
Tara Arts	13/03/85	49,000	49,000
Theatre Royal Stratford East	23/03/85	19,425	19,425
Trust Thamesmead	11/01/84	27,206	27,206
W.A.C.A.T	01/02/84	115,600	115,600
W.A.C.A.T.	24/05/84	36,540	36,540
Whitechapel Art Gallery	28/02/85	150,000	150,000
Total approvals to date		2,370,140	2,368,116

Savings

Trust Thamesmead

27,206

Action Space

1,300

28,506

APPENDIX C (CONT)

ARTS AND RECREATION COMMITTEE - 1983/84 AWARDS

Grants for Operating Expenses

	Date Approved	Total Awarded	O/S 1.4.84	Payments to Date (Includes Savings)	Reason Remainde o/s
		£	£	£	
Arts Worldwide	06/07/83	10,000	2,000	2,000	-
Bear Gardens Museum	06/07/83	1,560	520	520	-
Bloomsbury Theatre	16/11/83	5,000	5,000	5,000	-
Brentshow 1983	22/02/83	1,000	1,000	1,000	-
Camden Jazz Week	01/02/84	7,000	7,000	7,000	-
Capital Radio Fring Box Off	10/09/83	4,000	2,000	2,000	-
Cast	22/02/84	166,058	10,805	10,805	-
Cinderella Gala	23/12/83	1,000	1,000	1,000	-
Collegium Musicum	22/09/83	1,150	200	200	-
Covent Gdn. N/hood Council	09/08/83	250	250	-	5
Ernest Read Music Assoc.	22/11/83	2,300	984	984	-
Factory	11/01/84	4,795	4,795	4,795	-
Greenwich Festival	14/09/83	10,350	10,350	10,350	-
Hounslow Arts Trust	07/12/83	5,535	5,535	5,535	-
Housing Emergency Office	22/02/83	700	700	-	8
Kilburn State Action Comitee	20/07/83	20,000	10,000	10,000	-
Live Music Now	23/10/83	20,000	18,600	18,600	-
L.F.B. Special Perfs	22/02/84	9,825	1,000	1,000	-
Mme. Souhami	22/03/84	2,195	2,195	2,195	-
Molecule Club	15/06/83	8,900	3,560	3,560	-
St. Georges Theatre	14/12/83	75,000	7,700	7,700	-
Theatre Royal Stratford East	26/10/83	60,917	389	389	-
University College Opera	17/11/83	1,035	1,035	1,035	-
		-----	-----	-----	
		418,570	96,618	95,668	
		=====	=====	=====	

Savings identified

Mme Souhami	£ 177
Bear Gardens	520
Ernest Read	984
Live Music Now	18,600
	20,281

APPENDIX C (CONT)

ARTS AND RECREATION COMMITTEE - 1983/84 AWARDS

Grants for Buildings & Equipment

	DATE OF AWARD	AMOUNT OF AWARD	AMOUNT O/S 1.4.84	AMOUNT PAID TO DATE (INCLUDES SAVINGS)	REASON REMAINDER O/S
		£	£	£	
Black Arts Centre	07/12/83	90,000	77,000	77,000	-
C. L. Y. P.	11/01/84	4,485	1,876	-	2
Factory	11/01/84	3,212	3,212	3,212	-
Jacksons Lane	16/11/83	3,954	516	516	-
Lewisham Narrow Boat	22/02/84	5,097	5,097	5,097	-
Other Cinema	01/02/84	13,475	6,561	5,413	5
Photographers Gallery	07/12/83	5,000	5,000	5,000	-
Rio Centre	01/02/84	950	325	-	7
Tom Allen Centre	16/11/83	13,530	13,530	9,602	2
			-----	-----	
			113,117	105,840	
			=====	=====	

Reasons for non-payment of amount outstanding

1. Payment under consideration
2. Adequate proof of purchase not received
3. Agreement not returned
4. Guarantee not claimed
5. Other information required from applicant
6. Change of condition report required
7. Payment not yet due

APPENDIX C (CONT)

ARTS AND RECREATION COMMITTEE - 1983/84 AWARDS

Visual Arts Grants

	DATE OF APPROVAL	AMOUNT OF AWARD £	AMOUNT O/S 1.4.84 £	AMOUNT PAID TO DATE £	REASON REMAINDER O/S
Nightingale Estate	22/10/83	3,150	3,150	3,150	-
Reflections in Steam	22/10/83	600	600	600	-
William Morris	14/9/83	7,500	5,000	5,000	-
			----- 8,750 =====	----- 8,750 =====	

APPENDIX C (CONT)

ARTS AND RECREATION COMMITTEE - 1983/84 AWARDS

Prescribed Expenditure

ORGANISATION	DATE APPROVED	AMOUNT APPROVED	O/S 1.4.84	PAYMENTS JN 84/5 (INCLUDES SAVINGS)	REASON REMAINDER O/S
		£	£	£	
Action Space	14.09.83	26,764	1,238	1,238	-
Central London Youth Project	11.01.84	788net	788net	788	-
Chats Palace	12.08.83	16,000	8,088	8,088	-
Chisenhale Dance	21.07.83	16,376	16,376	-	5,2
Hounslow Arts Trust	07.12.83	25,000	25,000	25,000	-
Other Cinema	01.02.84	12,000	12,000	9,322	1
Rio Cinema	01.02.84	10,900	9,700	9,700	-
W.A.C.A.T.	12.10.83	10,300	10,300	10,300	-
Whitechapel Art Gallery	06.07.83	50,000	50,000	50,000	-
Young Vic	07.12.83	9,637net	9,637net	9,637	-
		5,000	5,000	5,000	-
			-----	-----	
TOTAL			148,127	129,073	
			=====	=====	

SAVINGS

Action Space 1,238

Reasons for non-payment of amount outstanding

1. Payment under consideration
2. Adequate proof of purchase not received
3. Agreement not returned
4. Guarantee not claimed
5. Other information required from applicant

MAIN ARTS AND RECREATION COMMITTEE - 1982/83 AWARDS

GRANTS FOR OPERATING EXPENSES

Organisation	DATE OF APPROVAL	AMOUNT OF APPROVAL	AMOUNT C/F 1.4.84	AMOUNT PAID TO DATE (INCLUDES SAVINGS)	REASON REMAINDER O/S
		£	£	£	
English Stage Co.	23/02/83	3,650	3,650	-	5
Greenwich Festival	20/05/82	10,000	10,000	10,000	-
Marx Memorial Library	16/03/83	4,600	500	-	2
Opera Factory	15/09/82	7,000	2,579	2,579	-
			=====	=====	
Total			16,729	12,579	
			=====	=====	

Reasons for non-payment of amount outstanding

-
1. Payment under consideration
 2. Adequate proof of purchase not received
 3. Agreement not returned
 4. Guarantees not claimed
 5. Other information required from applicant

APPENDIX C (CONT)

MAIN ARTS AND RECREATION COMMITTEE - 1982/83 AWARDS

PRESCRIBED EXPENDITURE

Organisation	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT C/F 1.4.84	AMOUNT PAID TO DATE (INCLUDES SAVINGS)	REASON REMAINDER O/S
		£	£	£	
Battersea Arts Centre	30/03/83	9,000	9,000	9,000	-
Cntral Lndon Youth Proj	22/07/82	32,000	25,370	25,370	-
Chats Palace	30/03/83	11,225	1,100	1,100	-
Contemporary Dance Trust	20/10/82	5,000	5,000	-	2
Half Moon Theatre	16/06/82	130,000	39,728	39,728	-
Jacksons Lane	22/07/82	90,000	6,757	6,757	-
Polka Children's Theatre	28/04/82	9,000	3,397	1,789	2
Theatre Royal E15	30/03/83	18,500	5,360	5,360	-
Total			95,712	89,104	

Reasons for non-payment of amount outstanding

1. Payment under consideration
2. Adequate proof of purchase not received
3. Agreement not returned
4. Guarantee not claimed
5. Other information required from applicant
6. Change of condition report required
7. Payment not yet due
8. Other
9. Saving

COMMUNITY ARTS - REVENUE 1984/85 AWARDS

APPENDIX D

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
Action Space (London Events)	04/11/84	10,974	9,517
Acti-Vision Studios	27/02/85	17,300	17,300
Acton Comm. Arts Workshop	19/09 84	4,575	4,575
Acton Comm. Arts Workshop	11/07/84	24,240	24,240
Age Exchange	30/04/84	35,700	35,700
Age Exchange	11/07/84	5,000	5,000
Albany Video	02/11/83	8,500	8,500
Angels of Fire	27/02/85	2,500	2,500
Annares Video	27/02/85	5,963	5,963
Aphra Videos	02/11/83	5,385	5,385
Aphra Videos	27/02/85	6,952	5,672
Apples & Snakes	01/05/84	14,529	14,529
Apples & Snakes	14/10/84	1,300	1,300
Arts Media Group	20/06/84	41,445	38,309
Art Workers Coop	29/02/84	2,900	2,900
At The Connaught	13/03/85	1,740	1,740
Barnet Boro Arts Council WS	18/01/84	25,225	25,225
Barnet Boro Arts Council WS	16/05/84	5,045	5,045
Basement Community Arts WS	12/12/84	3,000	3,000
Battersea and Wandsworth T.C.	04/07/84	3,743	3,743
Battersea and Wandsworth T.C.	13/09/84	1,700	1,700
Bedside Manners	19/04/84	17,584	17,584
Bermondsey Artists	31/10/84	14,830	14,830
Berner Estate	13/09/84	2,873	2,873
Blackfriars Photography Proj.	20/06/84	20,808	15,922
Blythe Neighbourhood Council	30/05/84	775*	775
Bow/Old Ford	08/02/84	2,000	2,000
Bow/Old Ford Mayday Group	6/02/85	2,214*	2,214
Brixton Festival Assoc.	12/12/84	600*	600
Brixton Festival	10/06/84	10,792	10,792
Brixton Music Development	27/02/85	28,338	28,338
Broadside Mobile Com. Theatre	20/06/84	6,860	6,860
Broadwater Farm Y.C.	6/02/85	1,000	1,000
Buster Young Peoples Theatre	16/05/84	11,775	11,775
Cambridge House Literacy Sch.	12/12/84	1,139	1,139
Camerawork	25/10/84	40,300	38,430
Camp. for Democracy in Dock.	6/02/85	17,733	13,300
Camur	02/11/83	2,965	2,965
Canal Walk Fair	01/03/85	1,232	1,232
Carnival Against Cruise	01/11/84	345*	345
Centerprise Trust	20/06/84	18,648	18,648
Centerprise Trust	11/07/84	3,000	3,000
Chestnut Folk Club	6/02/85	291	291

APPENDIX D (CONT)

Chiswick Arts Centre	20/07/84	360*	360
Cinema Action	27/02/85	6,600	6,600
Cinema of Women	31/10/84	1,696	1,696
Circles	13/09/84	17,905	17,905
Clickers Collective	29/02/84	1,145	1,145
Clio Co-op	20/06/84	16,000	16,000
Cockpit Gallery	29/02/84	24,446	24,446
Cockpit Gallery	16/05/84	2,275	2,275
Coin St. Action Group	01/06/84	1,500*	1,500
Common Lore	14/10/84	4,070	4,070
Common Lore	6/02/85	20,000	20,000
Common Stock	20/06/84	38,753	38,753
Community Press	08/02/84	11,000	11,000
Connections	27/02/85	26,518	26,518
Consenting Adults in Public	11/07/84	18,000	7,500
Consortium of London Pubshrs	20/06/84	12,870	12,870
Copy Art	20/06/84	31,312	31,312
Covent Garden Comm. Theatre	20/06/84	4,736	4,736
Covent Garden Maye Fayre	30/05/84	300*	300
Covent Garden Neighbour Fair	01/11/84	300*	-
C.R.A.B.	22/02/84	7,530	7,530
C.R.A.B.	6/02/85	10,045	10,045
Crouch End Festival	04/12/84	1,500*	1,500
Cultural Partnerships	21/03/84	1,500	1,500
Cultural Partnerships	16/05/84	47,700	47,700
Deptford Community Printshop	08/02/84	17,000	17,000
Deptford Fund Com. Video Dist	29/02/84	3,500	3,500
D. C. P. P.	16/05/84	46,243	46,243
East End Festival	06/02/85	5,250*	-
Edgware Week Festival	27/02/85	1,521*	1,521
F. Finchley Community Fest.	03/05/84	1,500*	1,500
El Salvador Solidarity	20/06/84	8,781	8,781
Faction Films	31/10/84	32,010	32,010
Fallout Marching Band	20/06/84	14,185	14,185
Fantasy Factory Video	10/02/85	19,305	19,154
Finsbury Park Action	6/02/85	753*	753
Finsbury Park Carnival	19/09/84	6,165	6,165
Finsbury Park Sports & Cult.	13/07/84	1,575*	1,300
Firehouse	13/03/85	4,500	4,500
First Int. Feminist Bookfair	29/02/84	7,136	7,136
Fitzrovia Summer Festival	01/05/84	400*	400
Four Corners	04/11/84	24,872	24,545
Gay Mens Press	20/06/84	15,750	15,750
G.L.A.C.A.	27/02/85	500	500
Graeae Theatre	16/05/84	21,000	21,000
Greek Festival	6/02/85	1,270*	1,270
Green Ink Writers	01/05/84	21,310	21,310
Greenwich Bookbus	16/05/84	4,500	4,500
Greenwich Bookbus	6/02/85	1,634	1,634
Greenwich Mural Workshop	14/10/84	2,241	2,241
Hackney Fest. Support Group	12/12/84	11,628	11,628
Half Moon Y. P. T.	16/05/84	12,600	12,600
Half Moon Y. P. T.	27/02/85	2,107	2,107

APPENDIX D (CONT)

Hamm. & Fulham Video Project	15/03/84	8,371	8,371
Hammerettes	27/02/85	2,384	2,384
Hounslow Film Society	27/02/85	800	800
H.U.M.S	04/11/84	6,921	6,921
Independent Photography Proj.	15/05/84	15,210	15,000
Inner City Theatre Co.	21/03/84	14,388	13,566
Irish Commission for Culture and Education	27/03/85	4,943	4,943
Irish in Britain	18/01/84	15,477	15,477
Irish in Britain	6/02/85	7,002	5,941
Irish Film Season	6/02/85	12,620	6,590
Irish in Islington	27/02/85	1,705	1,705
Island Arts Centre	11/07/84	17,115	17,115
Island History Project	29/02/84	2,850	2,850
Judy Haag	19/09/84	855*	855
Judy Hall's Bookspread	6/02/85	6,750	6,750
Lee Centre	6/02/85	3,873	1,073
Lenthall Rd. Workshop	19/09/84	19,232	19,232
Lewisham Academy of Music	20/06/84	44,200	44,200
Little Women	19/09/84	9,441	9,441
Loki Theatre	27/03/84	5,000	5,000
London Film Makers Co-op	27/02/85	13,620	11,909
London Labour Library	16/05/84	9,340	9,340
London Labour Library	13/03/85	5,610	5,610
London Video Arts	12/10/83	7,158	7,158
London Video Arts	27/02/85	24,002	24,002
London Wall Mural Group	19/09/84	8,564	8,564
L.U.F.A.	09/07/84	300*	300
Lusia Films	12/12/84	14,928*	14,928
Meanwhile Gardens	21/03/84	869*	869
Meanwhile Gardens	13/06/84	9,645	9,645
Mela Multi-Cult Festival	13/09/84	3,000	3,000
Monocrone Photo Collective	12/12/84	6,260	6,260
Moving Pictures	29/02/84	2,992	2,873
National Council - civil libs	03/12/83	10,214	10,214
National Interest Band	27/02/85	1,720	1,720
Network Festival	27/02/85	1,079	-
Newham Community Murals	19/09/84	9,000	9,000
Newsreel	02/11/83	2,833	2,833
Newsreel Collective		13,304	13,304
N.I.F.T.I.E.	14/10/84	2,226	2,226
No Kidding Publishing Project	16/01/85	2,785	-
No Kidding Publishing Project	18/01/84	15,475	15,429
Nth Paddington Comm. Darkroom	15/05/84	3,576	3,576
N. Paddington Farm Film Group	16/05/84	9,860	9,860
Oily Cart	16/05/84	12,892	12,892
Only Womens Press	19/04/84	24,275	24,275
Options	16/05/84	12,522	12,522
Original Mixture	14/10/84	2,310	2,310
Orinda	18/04/84	23,083*	22,747
Ova Music Group	11/07/84	42,496	42,408
Oval House	14/12/83	9,452	9,452
Oxford House	21/09/83	22,111	22,111

APPENDIX D (CONT)

Oxford House	12/12/84	33,541	33,541
Paddington Printshop	20/02/85	20,024	20,024
Page One	18/01/84	6,798	6,798
Page One	16/01/85	19,575	19,575
Parallax Pictures	02/11/83	3,971	3,971
Parents Centre Festival	27/02/85	12,542	12,471
Peckham Literacy Centre	16/05/84	11,900	11,900
Peoples Gallery	29/02/84	10,800	10,800
Peoples Gallery	27/02/85	14,409	14,409
Photo Co-op	02/01/84	27,075	27,075
Photo Co-op	12/12/84	13,481	7,835
Pimlico Festival Society	20/11/84	2,029*	2,029
Playwrights Coop	20/06/84	11,025	11,025
Priory Community Theatre	20/06/84	12,432	12,432
Pyramid Arts Development	21/03/84	24,750*	24,750
Reading Matters	16/05/84	16,905	16,905
Resisters	20/06/84	17,144	17,144
Response Community Projects	01/11/84	500*	500
Rockbourne Youth Club	21/03/84	16,700	16,181
Rockingham Estate Play Assoc	31/05/84	425*	425
Romford Carnival Kinderguard	19/09/84	800*	800
Scarlet Harlets	11/07/84	16,567	16,567
Scorpion	08/02/84	9,350	9,350
Second Wave	14/12/84	8,500	8,500
Second Wave	27/02/85	4,080	4,080
See Red Womens Workshop	16/05/84	40,122	40,122
Sensible Footwear	11/07/84	14,358	14,358
September In The Pink	13/06/84	820	-
Sheba Publishers	17/02/85	22,150	22,150
Shell Community	11/07/84	4,455	4,455
Sisterwrite	06/07/84	1,000*	1,000
Soapbox	20/06/84	11,550	11,550
Sound Video Archive	13/09/84	28,240	28,240
Sourcream Comics	19/09/84	3,035	-
Southwark Trades Council	27/02/85	4,569	4,569
Spare Tyre Theatre Co.	19/09/84	15,204	10,259
Stepney Regardant	11/07/84	4,100	4,100
Story Telling Festival	6/02/85	1,200*	1,200
St Pauls Church Festival	30/05/84	1,500*	1,500
Telegraph Hill	25/05/84	735*	735
Thamesmead Troupers	27/02/85	800	800
Theatre Centre	20/06/84	37,024	37,024
Theatre of Thelema	11/07/84	8,925	8,925
Tower Hamlets A.C.	14/10/84	2,000	2,000
Tower Hamlets Arts Project	11/07/84	33,552	33,552
Tower Hamlets Sen. Cit. Film	6/02/85	3,613	3,613
Tower Hamlet Women Mural Team	11/01/84	4,234	4,234
Tower Hamlets Y.P. Music Project	27/02/85	9,098	9,098
Trust Thamesmead	6/02/85	1,190*	1,190
Turnaround Distribution	20/06/84	18,602	11,648
Union of Schools Social Servs.	16/05/84	25,200	25,200
W.A.C.A.T.	21/03/84	5,520	-

APPENDIX D (CONT)

W.A.C.A.T.	11/07/84	24,500	24,500	
W.A.C.A.T.	14/02/85	18,706	18,706	LIAB
Waltham Playday	26/01/85	323*	323	
Walworth Festival	01/11/84	1,950*	1,950	
Walworth Festival	6/02/85	796*	796	
W.A.R.P.	21/03/84	31,207	31,207	
W.A.R.P.	19/12/84	27,183	27,183	LIAB
W.E.F.T.	18/01/84	7,000	7,000	
W.E.F.T.	03/05/84	29,847	29,847	
W.London Media Workshop	14/10/84	34,753	33,891	
W. London Women's Music Proj	19/09/84	15,429	15,083	
West London Women's Project	21/09/83	11,186	11,010	
West London Women's Project	19/04/84	4,308	4,308	
Women's Artist Slide Library	19/09/84	12,460	12,460	
Women's Film, TV & Video	14/10/84	2,903	2,903	
Women in Entertainment	14/12/83	10,947	10,947	
Women in Entertainment	31/10/84	8,800	8,800	
Women in Sync	27/09/84	31,645	31,645	
Women's Theatre Group	04/07/84	8,726	8,726	
1984 National Mural	25/06/84	1,500*	1,500	

Total approvals and payments to date 2,460,041 2,380,195

Details of Savings to date

Arts Workers Co-op	2,900
East Finchley Community Festival	918
Romford Carnival Kinderguard	800
W.A.R.P.	18,491
Age Exchange	11
Battersea & Wandsworth Trades Council	49
Blythe Neighbourhood Council	45
Brixton Festival Assoc.	80
Carnival Against Cruise	345
Clickers Collective	1,145
Community Press	1,000
Consortium of London Publishers	11,393
C.R.A.B.	338
C.R.A.B.	19
Crouch End Festival	500
First Int. Feminist Bookfair	4,379
Fitzrovia Summer Festival	258
Irish In Britain	1,983
Lee Centre	48
Lewisham Academy of Music	391
London Wall Mural Group	1,155
Lusia films	2
Oily Cart	563
Only Women Press	469
Page One	120
Playwrights Co-op	1,605

Pyramid Arts Development	5
Sisterwrite	305
St. Pauls Church Festival	419
Theatre Centre	2,962
Tower Hamlets Women's Mural Team	829
Walworth Festival	1,122
Graeae Theatre	466
Newsreel Collective	990
At the Connaught	12
Green Ink Writers	21,250
Sound Video Archive	27
Camur	1,300
West London Womens Music Project	830
Hammerettes	7
El Salvador Solidarity	4,975
Cockpit Gallery	4
Tower Hamlets Senior Citizens Film Assoc.	25
Sheba	729
WEFT	10,430
Hackney Festival Support Group	2,082
Lewisham under fives association (LUFA)	73
Orinda	7,300
Connections	12
No Kidding Publishing Project	6,500
	<u>111,661</u>

LIABILITIES

	£
WACAT	18,706
WARP	27,183

	45,889

COMMUNITY ARTS PRESCRIBED EXPENDITURE
1984/85 AWARDS

APPENDIX D (cont.)

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE
		£	£
Cinema Action	27/02/85	11,040	11,040
Green Ink Writers	01/05/84	14,680	14,680
Ova Music Group	11/07/84	4,000	-
		29,720	25,720
		=====	=====
Saving			
Green Ink Writers		14,680	

COMMUNITY ARTS GRANTS - 1983/84 AWARDS
REVENUE

APPENDIX D (Cont)

ORGANISATION	AMOUNT OF AWARD	DATE OF AWARD	AMOUNT O/S 1/4/84	AMOUNT PAID TO DATE (INCLUDES SAVINGS)	REASON REMAINDER O/S
	£		£	£	
Acton Comm. Arts Workshop	1,840	22.2.84	1,840c	1,840	-
Albany Video	4,250	2.11.83	4,250r	1,594	1
Arts Media Campaign Gp.	7,331	16.8.83	655r	655	-
At the Connaught	7,540	12.8.83	3,770g	3,770	-
Barnet Boro' Arts Council Workshop	10,608	18.1.84	5,371c	4,756	2
Basement Community Arts Workshop	5,750	18.1.84	5,750c	5,750	-
Blackfriars Settlement	5,248	26.10.83	5,248c	5,248	-
Photo Project	13,152		548r	548	-
Bow/Old Ford Nov. 5 Group	1,400	8.2.84	1,400r	1,400	-
Brent Trades Council	2,700	26.10.83	1,350r	1,350	-
	300		300c	300	-
Cambridge Hse. Literacy Scheme	356	8.2.84	290c	290	-
Camerawork	19,820	14.12.83	1,000r	1,000	-
Camur	3,976	2.11.83	1,988r	1,988	-
	398		398g	-	4
Centerprise Trust	1,130	12.10.83	1,130 g	-	4
Centerprise Young Photo Group	1,655	14.12.83	1,655c	1,245	2
Cinema Action	10,103	21.3.84	10,103r	10,103	-
	18,221	18.1.84	18,221c	17,525	2
Cinema of Women	7,563	11.1.84	2,397c	2,280	2,6
Community Press	1,000	8.2.84	1,000r	-	2
	5,850		5,850c	5,850	2
Consenting Adults in Public	15,870	26.4.83	7,934r	7,934	-
	3,000		571c	468	2
Corner House Bookshop	2,521	12.10.83	630r	630	-
Covent Gdn. Community Theatre	4,510	31.10.83	4,510c	4,510	-
Cultural Partnerships	46,500	18.1.84	145c	-	2
Dagenham Drum & Bugle	1,124	26.1.84	1,124c	1,124	-

APPENDIX D (CONT)

Deptford Comm.					
Printshop	725	8.2.84	725c	582	2
Docklands Community	38,802	20.7.83	4,676r	4,676	
Poster Project	9,440	2.1.84	6,850c	5,136	2
East End Festival	4,990	14.12.83	4,990g	4,990	-
Exploring					
Living Memory	17,887	10.10.83	17,887g	15,687	-
Fallout Marching	2,447	30.3.83	612r	612	-
Band	1,295		757c	757	-
Fantasy Factory Video	7,067	11.1.84	605c	605	-
Film Work Group	4,480	18.1.84	250c	-	2
Four Corners	13,500	12.9.83	1,985r	1,985	-
Greenwich Mural					
Workshop	4,221	11.1.83	1,809r	1,759	5
Hackney Unemployed					
Media Scheme	5,338	12.10.83	5,338r	4,448	5
Half Moon Young					
Peoples Theatre	7,500	14.12.83	2,315r	2,315	-
Health in Homerton	2,331	21.9.83	2,331r	2,331	-
I.F.V.A.	988	30.3.83	370r	250	5
Irish in Britain	1,460		1,460c	1,460	2
History Group	2,113	18.1.84	2,113r	2,113	5
Island History Project	550	9.2.84	550r	550	-
Islington Bus Co	7,900	29.2.84	7,900c	7,900	-
Judy Hall's Bookspread	4,220	8.2.84	4,220c	4,220	-
Lee Centre	252	3.12.83	252c	252	-
Lenthall Rd Workshop	11,500	14.12.83	11,500c	9,471	2
Lesbian Feminist					
Writers Conference	321	8.2.84	321r	321	-
Little Women	3,173	3.12.83	3,064c	3,060	2
London Film	13,387	14.12.83	13,387c	13,387	-
Makers Co-op	3,100		3,100r	3,100	-
London Labour Library	5,204	10.10.83	173c	-	2
Lusia Films	15,000	2.11.83	15,000c	15,000	-
N.C.C.L	3,404	7.12.83	3,404r	3,404	-
Newsreel	315		315r	315	
Collective	3,125	2.11.83	280c	-	5
1964 Task Force Ltd	988	5.10.83	988r	-	5
No Kidding					
Publishing Project	3,425	18.1.84	3,425r	2,125	5
Nth Paddington					
Community Darkroom	4,952	21.9.83	3,357c	2,129	1
Notting Hill					
Adventure Playground	700	10.10.83	700r	-	5
Options Theatre Group	4,160	2.11.83	719c	408	2
Ormond Rd Workshop	9,440	16.8.83	4,046r	4,046	-
Oxford House	3,534	21.9.83	581c	-	2
Paddington Printshop	4,977	19.1.84	977r	-	5
Page One	2,696		2,696r	2,696	-
	1,755	18.1.84	1,755c	1,650	2
Pascal Theatre Co.	10,148	10.10.84	1,382r	1,382	-
Peephole Pictures	4,346	26.10.83	2,846r	-	5
Photo Co-op	9,025	2.1.84	9,025r	9,025	7
	6,326		6,326c	6,002	2

Playwrights Co-op	10,500	22.6.83	1,605r	1,605	-
Pyramid Arts Development	2,770	21.3.84	1,000r	1,000	-
Resisters	2,350	3.12.83	550c	550	-
	1,484		1,484g	1,484	-
Scarlet Harlets	15,778	11.5.83	1,052r	1,052	-
Second Wave	3,550	14.12.83	3,550r	3,550	-
	3,665		3,665c	3,665	-
See Red Womens Workshop	11,000	6.7.83	9,856g	9,856	-
	5,350		5,350c	5,350	-
Silver Moon	22,411	1.2.84	11,211c	11,211	-
London History Workshop Centre/ Sound Video Archive	5,005	18.5.83	1,175c	1,175	-
Stonebridge Adventure Centre	1,000	12.9.83	1,000c	1,000	-
Tower Hamlets	11,028	21.9.83	5,514r	5,514	-
Arts Project	12,638		355c	355	-
Tower Hamlets Senior Citizens Film Assoc.	9,645	6.7.83	4,823r	4,823	5
Peckham Settlement - Union of Schools for Social Services	2,750	10.10.83	1,266c	-	2
W.A.C.A.T	20,539	12.10.83	20,539c	18,340	2
West London Media Workshop	15,000	15.6.83	5,000c	5,000	-
Women Artists					
Slide Library	465	3.12.83	465c	465	-
Women in Entertainment	338	14.12.83	338c	338	-
W.E.F.T.	500	14.1.84	500c	-	2
Womens Theatre Group	8,310	10.10.83	1,501r	1,501	-
Women in Sync	8,500	15.6.83	2,200r	2,200	-
	19,296	30.1.84	79c	-	2
TOTAL			<u>330,868</u>	<u>302,341</u>	

Savings identified

Bow/Old Ford	49
Covent Garden Community Theatre	893
Irish in Britain History Group	1,417
Lusia Films	52
Ormond Road Workshop	4,046
Judy Halls Bookspread	170
See Red Women's Workshop	60
Island History Project	7
	<u>6,694</u>

Reasons for non-payment

- 1 Payment under consideration
- 2 Adequate proof of purchase not received
- 3 Agreement not returned
- 4 Guarantee not claimed
- 5 Other information required from applicant
- 6 Change of condition report required
- 7 Payment not yet due
- 8 Other

COMMUNITY ARTS GRANTS
1984/85 AWARDS

APPENDIX D (CONT)

PRESCRIBED

ORGANISATION	DATE OF APPROVAL	TOTAL GRANT	AMOUNT O/S 1/4/84	AMOUNT PAID TO DATE	REASON REMAINDER O/S
		£	£	£	
C.R.A.B.	22/02/84	14,083	14,083	13,784	2
W.A.C.A.T.	12/10/83	7,450	7,450	-	2
		<u>21,533</u>	<u>21,533</u>	<u>13,784</u>	

Reasons for non-payment

1. Payment under consideration
2. Adequate proof of purchase/architects certificate not received
3. Agreement not returned
4. Guarantees not claimed
5. Other information required from applicant
6. Change of condition report required
7. Payment not yet due
8. Other

COMMUNITY ARTS GRANTS
1982/83 AWARDS
REVENUE

APPENDIX D (Cont)

ORGANISATION	DATE	TOTAL GRANT	AMOUNT O/S 1/4/84 £	AMOUNT PAID TO DATE £	REASON REMAINDER O/S
Battersea)	1.12.82	15,000	11,013c	11,013	-
Arts Centre)	30.3.83	9,000	9,000c	9,000	-
Camden Film Collective	16.3.83	500	500g	500	-
Camerawork	10.11.82	5,000	2,000c	1,530	2
Centerprise Trust	30.3.83	22,250	2,458r	2,458	-
Cinema Action	16.3.83	17,989	8,800r	8,800	-
Factory	1.12.82	4,700	3,310c	3,310	-
Good Company	9.2.83	9,000	1,000r	1,000	-
Greenwich Y.P.T	9.2.83	13,900	13,900c	12,570	-
Hoxton Hall	1.12.82	19,000	1,000r	1,000	-
Lenthall Rd Workshop	10.11.82	4,100	2,040c	474	6
London Film Makers Coop	23.2.83	17,000	4,248c	4,248	-
National Interest Band	30.3.83	1,950	150r	150	-
No Kidding	10.11.82	5,300	2,535r	1,718	5
Paddington Print Shop	1.12.82	15,757	1,943c	1,943	-
Parallax Pictures	16.3.83	7,000	500r	-	5
W.A.R.P.	1.12.82	8,122	245r	245	-
Women in Sync	8.12.82	8,677	1,077c	1,077	-
Women's Arts Alliance	2.2.83	8,000	2,000	2,000	-
TOTAL			67,719	63,036	

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Savings identified

Women in Sync

£1,077

REASONS FOR NON-PAYMENT

1. Payment under consideration.
2. Adequate proof of purchase not received.
3. Agreement not returned.
4. Guarantees not claimed.
5. Other information required from applicant.
6. Change of condition report required.
7. Payment not yet due.
8. Other.

APPENDIX E

ETHNIC ARTS - REVENUE - 1984/85 AWARDS

	DATE OF APPROVAL	AMOUNT AWARDED	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
Academy of Indian Dance	18/07/84	47,600	44,375
Africa Music & Arts Festival	18/04/84	6,000	6,000
African Arts in Education	15/03/85	13,110	13,110
African Dawn	23/05/84	31,780	31,780
Afro Caribbean Educ. Resource	25/01/84	2,230	2,230
Akimbo	21/02/84	7,395	7,395
Amora Ko Jona	22/12/83	11,583	11,583
Anglo Indian Circle	17/10/84	4,150	2,000
Arts Group	09/08/84	37,645	37,645
Asian Artists Assoc.	13/02/85	1,850	1,850
Asian Arts Council (Waltham Forest)	13/02/85	4,800	4,800
Asian Arts Group	09/11/84	8,080	8,080
Asian Cooperative Theatre	17/10/84	17,329	17,329
Asian Cooperative Theatre	09/11/84	5,120	5,052
Asian Cooperative Theatre	20/02/85	4,841	4,841
Asian Women's Arts Group	09/11/84	9,300	7,480
Assoc. Jamaicans (UK) Trust	18/07/84	1,600	1,600
A.T.C.A.L.	19/12/84	4,080	4,080
Aubrey Williams	30/03/84	9,040	9,040
Axis Photo Co-op	09/11/84	4,200	2,800
Berner Fair	20/08/84	1,000	1,000
Black Audio Film Collective	25/01/84	13,330	13,330
Black Audio Film Collective	28/11/84	42,592	42,592
Black Dance Theatre	31/07/84	12,450	5,600
Black Experience	23/05/84	5,650	5,650
Black Ink	18/04/84	11,999	11,999
Black Market Enterprises	19/12/84	14,315	14,315
Black Mime Co.	30/03/84	9,416	7,985
Black Mime Co.	19/12/84	5,798	-
Black Theatre Coop	26/09/84	14,840	14,840
Brazilian Cont. Arts	19/12/84	12,280	12,280
British Asian Theatre	30/03/84	2,630	2,630
British Asian Theatre	13/02/85	10,400	10,400
Carib Theatre Productions	25/06/84	2,643	2,643
Carib Theatre (Drama Season)	17/10/84	11,090	11,090
Carib Theatre (2nd Season)	17/10/84	18,396	18,396
Carib Theatre	31/01/85	39,270	39,270
Caribbean Crafts Circle	02/07/84	27,600	27,600
Caribbean Cultural International	28/06/84	30,480	30,480
Chile Cultural Committee	09/11/83	5,250	5,250
Creation for Liberation	18/04/84	15,600	13,000

Creation for Liberation	23/05/84	22,800	13,631
Creation for Liberation	23/05/84	700	700
Critical Point Theatre	07/03/84	5,620	5,620
Dagarti Community Arts Group	09/11/84	12,020	11,020
Dance Co. 7	17/10/84	13,354	13,354
David Bailey	23/05/84	2,120	2,120
Dishari Shilpee Gosthi	10/08/84	3,058	3,058
Dishari Shilpee Gosthi	17/10/84	10,500	8,750
Divemay Films Ltd.	13/02/85	23,794	19,035
Ebony Steel Band	28/06/84	1,300	1,300
Foundation for African Arts	18/07/84	37,080	26,720
Filipino Migrant Workers	18/07/84	800	800
Film Lok	27/03/85	3,070	3,070
Filipino Migrant Workers	13/02/85	1,623	1,623
Galva Ltd.	19/12/84	9,000	9,000
Glissando Steel Orchestra	28/06/84	1,300	1,300
Hackney Black People's Assoc.	18/07/84	6,500	6,500
Heiny Sreour	13/02/85	9,958	9,958
Horace Ove (Anancy Films)	07/03/84	13,200	13,200
Hounslow Arts Co-op	13/02/85	2,585	2,585
Indian Artists (UK)	25/01/84	30,524	30,524
Inky Fingers	13/02/85	3,650	3,650
Jagudu Cultural Assemble	07/03/84	3,790	3,790
Jenako Arts	17/10/84	15,500	15,500
Johny Ohene	17/10/84	2,500	2,500
Kala Press	23/05/84	6,200	5,580
Latin American Childrens Project	30/03/84	8,312	8,280
Latin American Cultural Centre	03/07/84	20,656	19,467
London All Stars	28/06/84	1,300	1,300
London Brotherhood of Steel	30/03/84	6,850	6,850
L'ouverture	18/07/84	11,000	11,000
M.A.A.S.	17/10/84	38,560	38,560
Mangrove Steel Band	28/06/84	1,300	1,300
Metaphorythms	23/05/84	9,060	2,680
Metronomes Steel Orchestra	28/06/84	1,300	1,300
National Assoc. of Asian Youth	19/09/83	3,500	3,500
Natya-Padam	23/05/84	14,319	14,319
Newham Black Performing Arts WS	22/12/83	4,690	1,868
O.B.A.A.L.A.	23/05/84	20,293	18,605
O.B.A.A.L.A.	28/11/84	14,135	13,823
Omnibus Dance Theatre	23/05/84	20,667	19,800
Oshumare Dance and Drum	19/02/85	4,240	4,240
Pensioners Link	30/03/84	1,885	1,885
Penumbra Productions	22/12/83	7,083	7,083
Penumbra Productions	05/03/85	5,937	5,937
Pula Arts Kommune	09/07/84	12,174	11,458
Pula Arts Kommune	28/11/84	800	524
Rare Earth	21/02/84	3,717	3,717
Rare Earth	19/12/84	1,000	1,000
Retake	26/09/84	60,157	60,157
Roots Theatre	13/02/85	7,090	7,090
Sankofa	07/03/84	10,833	10,833
Sankofa	25/02/85	29,176	29,176

APPENDIX E (CONT)

Sass Theatre	31/07/84	14,600	14,600
Sojourner Truth Youth Assoc.	10/08/84	1,880	1,880
Somali Womens Assoc (Hirwo)	07/03/84	1,200	-
South London Cultural Soc.	09/11/84	15,393	14,399
Southall Arts	18/04/84	10,066	10,066
Southall Arts	09/11/84	8,100	7,094
Southall Arts	20/02/85	3,550	3,550
Stardust Steel Orchestra	28/06/84	1,300	1,300
Star Productions	06/09/84	30,200	30,200
Staunch	13/09/84	10,725	10,709
Steel N Skin	17/10/84	15,000	15,000
Steelpan Project	09/11/83	3,645	3,645
Sugumugu	26/09/84	12,060	12,060
Tagoreans	01/06/84	600	600
Tao Alliance	28/11/84	11,180	-
Tara Arts	23/05/84	6,254	6,254
Temba Theatre	23/05/84	5,200	5,200
Temba Theatre	17/10/84	9,409	9,409
Tiashen Play	20/02/85	13,300	13,300
Tsafrika	23/05/84	37,500	29,468
Theatre of Black Women	26/09/84	6,790	3,880
Theatro Technis	30/03/84	3,889	3,889
Theatro Technis	02/07/84	6,980	6,980
Theatro Technis	18/07/84	12,000	10,750
Triangle Music Workshop	19/12/84	9,370	9,370
Tribesman Comm. Arts Workshop	19/12/84	7,330	7,330
Triveni	26/09/84	10,000	9,510
Umoja	23/05/84	52,052	47,452
Urdu Majlis	13/02/85	1,540	1,540
Valluvoor Natyam	26/09/84	6,700	5,360
Victor Jara Festival	13/02/85	3,540	2,000
Vietnamese Cultural Assoc.	25/01/84	5,000	5,000
Vietnamese Refugee comm. in London	31/07/84	650	650
Wazalando Players	28/11/84	5,820	5,820
Westbourne Gallery	09/11/83	9,600	9,600
Westbourne Gallery	09/11/84	4,750	4,750
West Indian Festival of Art & Cult.	18/07/84	2,900	2,900
West Indian Women's Association	28/11/84	3,862	3,862
Woolwich Simba	17/10/84	9,200	9,146
Zion Music	26/09/84	12,750	12,750
Zuriya	03/07/84	19,873	19,414
Total approvals to date		1,507,100	1,404,747

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LIABILITIES

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APPENDIX E (CONT)

ETHNIC ARTS PRESCRIBED EXPENDITURE - 1984/85 AWARDS

	DATE OF APPROVAL	AMOUNT AWARDED	PAYMENT TO DATE
		£	
Total approvals to date		nil*	
FUNDS AVAILABLE		nil	
Remaining funds available		nil	
*Budget exhausted by a virement to the Arts & Recreation Committee prescribed expenditure approvals (Tara Arts).			

See 1983/84
Grants Rep

APPENDIX B (CONT)

ETHNIC ARTS GRANTS
1983/84 AWARDS

REVENUE

ORGANISATION	AMOUNT AWARDED	DATE OF AWARD	AMOUNT O/S 1.4.84	AMOUNT PAID TO DATE INCLUDES SAVINGS	REASON REMAINDER O/S
	£		£	£	
Africa Centre	10,000	29.6.83	5,000	5,000	-
Afro Carib.Educ Res.	2,595	25.1.84	2,594	2,594	-
Amora Ko Jona	3,317	22.12.83	3,317	3,317	-
Asian Womens Arts Group	3,553	16.8.83	45	45	-
Bahumitsi Theatre Co-op	6,815	27.7.83	6,815	6,815	-
Black Theatre Co-op	10,930	24.6.83	1,500	1,500	-
Black Paint Box	7,500	7.9.83	7,500	7,500	-
Carribean Craft Circle	15,000	11.5.83	2,064	2,064	-
	5,572	30.11.83	1,872	-	5
Ceddo Film/Video	13,672	7.3.84	13,672	13,672	-
Chile Cultural Cttee.	6,095	30.11.83	2,345	2,345	-
Dagarti Arts	14,165	27.7.83	3,541	3,541	-
Dishari Shilpee	11,000	29.6.83	2,400	2,400	-
Grenada Shortney	2,150	7.3.84	2,150	2,070	1
Hackney Asian Assoc.	3,916	7.9.83	3,916	3,374	2
Hist.of Black British Lit.	2,920	19.10.83	1,460	1,460	5
Hounslow CRC	15,034	24.6.83	15,034	15,034	-
Indian Artists (U.K)	7,106	25.1.84	7,106	7,106	-
Iscinin Sesi Library	500	22.12.83	500	500	-
Jenako Arts	4,870	23.1.84	1,245	1,245	-
Juicy Steel Band	1,681	19.10.83	1,055	1,055	-
Kuumba Prod.	16,985	19.10.83	2,213	2,213	-
Mainline	1,825	19.10.83	425	425	-
Mazdak	3,675		1,838	1,838	-
Maas	9,559		520	520	-
Nat. Assoc of Asian Youth	2,500	19.10.83	2,500	2,500	-
Nat. Assembly of Women	840	9.11.83	460	460	-
Newham Black Perform Arts	7,510	22.12.83	7,510	6,444	5
Rare Earth	838	21.2.84	838	772	2
Retake Film/Video	14,145	9.11.83	3,048	3,048	-
Roots Theatre	9,315	30.11.83	850	850	-
Sankofa	24,573	7.3.84	24,573	23,915	2
Shalimar	4,545	22.12.83	4,545	4,545	-
Simba Youth Programme	5,700	7.9.83	5,700	5,700	-
Soyikwa	2,000	26.4.83	500	500	-
Steel N Skin	12,317	30.11.83	2,743	2,743	-
Steel Pan Project	8,605	9.11.83	1,714	1,714	-
T Bone Wilson	6,257	16.8.83	4,257	4,257	-

APPENDIX E (CONT.)

Tara Arts Group	18,503	14.9.83	3,783	2,221	3
	7,125	21.2.84	3,625	3,282	2
Teatro Technis	40,200	27.7.83	16,020	6,561	2
Tribesman	6,293	22.12.83	2,056	2,056	-
Triangle Music W/shop	355	27.7.83	355	355	-
Ulama	13,080	9.10.83	1,722	1,722	-
United Chinese Cultural	9,250	25.1.84	3,833	3,833	-
Urdu Majlis	4,750	4.5.83	1,125	1,125	-
Victor Jara Festival	3,099	30.11.83	1,019	1,019	-
Vietnamese Cultural Soc	6,500	25.1.84	1,250	1,250	-
			2,900	2,900	-
Westbourne Gallery	10,400	09.11.83	1,470	1,470	-
Zion Music Workshop	7,250		3,625	3,625	-
TOTAL			192,148	176,500	

=====

* Savings Identified

Africa Centre	5,000
Afro Caribbean Education Resource	213
Amora Ko Jona	1,075
Asian Women's Arts Group	45
Bahumitsi Theatre Co-op	1,118
Black Paint Box	7,500
Chilean Cultural Committee	705
Dagarti Arts	542
Hounslow CRC	15,034
Indian Artistes (UK)	7,106
Jenako Arts	1,245
Mainline	425
N.A.A.Y.	2,500
Soyikwa	500
United Chinese	1,232
Urdu Majlis	385
Black Theatre Co-Op	100
Ceddo	21
Iscinin Sesi Library	245
	44,991

Reasons for non-payment

1. Payment being made
2. Adequate proof of purchase not received
3. Saving (other than Ethsave)
4. Guarantees not claimed
5. Other information required from applicant
6. Change of condition report required

APPENDIX E (CONT)

ETHNIC ARTS GRANTS
1983/84 AWARDS

PRESCRIBED EXPENDITURE

	APPROVAL DATE	AMOUNT OF APPROVAL	AMOUNT O/S 01/04/84	AMOUNT PAID TO DATE	REASON REMAINDER O/S
		£	£	£	
Ceddo Film & Video	7/3/84	32,500	32,500	32,500	-
Sankofa		9,003	9,003	9,003	-
		-----	-----	-----	
Total		41,503	41,503	41,503	
		=====	=====	=====	

Reasons for non-payment

-
1. Payment under consideration
 2. Adequate proof of purchase not received
 3. Agreement not returned
 4. Guarantee not claimed
 5. Other information required from applicant
 6. Change of condition report required
 7. Payment not yet due
 8. Other
 9. Ethsave report savings
 10. Other savings

APPENDIX E (CONT)

ETHNIC ARTS GRANTS 1982/83 AWARDS
REVENUE

ORGANISATION	AMOUNT AWARDED	DATE AWARDED	AMOUNT O/S 1/4/84	AMOUNT PAID TO DATE INCLUDES SAVINGS	REASON REMAINDER O/S
	£		£	£	
Asian Comm.Action Group	1,190	30/3/83	450	450	-
Asian Artists Assoc.	1,500	30/3/83	300	300	-
Camp. against Racist Laws	1,105	30/3/83	280	280	-
First Class Publications	750	30/3/83	375	375	-
Ibile W.African Drum & Dance	1,000	9/2/83	1,000	1,000	-
Maas	15,000	1/12/82	312	312	-
Makeda Black Womens Arts	2,760	23/2/83	2,760	2,760	-
Organ.for Black Advance.	8,500	30/3/83	5,725	5,421	2
Tara Arts Group	65,650	30/3/83	5,427	4,360	1
Yaa Asantewa	6,000	16/3/83	3,600	3,600	-
TOTAL			20,229 =====	18,858 =====	

* Savings identified

	£
Campaign against racist laws	280
Ibile W. African Drum & Dance	1,000
Makeda Black Women's Arts Assoc.	2,760
Yaa Asantewa	311
MAAS	312

	4,663

Reasons for non-payment

1. Payment being made
2. Adequate proof of purchase not received
3. Other information required from applicant

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APPENDIX F

SPORTS 1984/85 AWARDS
REVENUE

	DATE OF APPROVAL	AMOUNT AWARDED	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
29th Wheelers C.C.	11/10/84	400	400
Accra S.C.	21/02/85	1,753	1,751
Action Sport	01/03/84	11,000	11,000
Afro Caribbean Project	15/11/84	1,050	1,050
All England Women's Lacrosse Assoc.	19/07/84	4,500	1,401
All England Women's lacrosse Assoc.	31/01/85	5,040	5,023
Arsenal F.C.	20/03/85	1,914	1,914
Ascham Bowmen	19/10/84	300	300
Asian Action Group	17/05/84	1,523	1,523
Asian Action Group	09/10/84	973	963
ASTMS - Medical Aspects of Boxing	04/02/85	22,166	21,467
Auriol Kensington R.C.	13/12/84	2,012	1,925
Bangladesh Centre	17/05/84	2,000	1,500
Bangladesh Youth League	07/06/84	1,500	1,457
Bangladeshi Youth Organisation	17/05/84	1,070	1,070
Bedfont F.C.	11/10/84	19,000	19,000
Birlik Youth Club	15/11/84	1,243	1,243
Bob Marley Floodlight F.C.	31/01/85	1,191	1,191
Borough Community Centre	15/11/84	4,445	4,445
Bow Baths Community Centre	02/11/84	1,290	1,290
Brent Assoc. for the Disabled	11/10/84	1,675	1,670
Brent Tennis Foundation	17/05/84	4,300	4,141
Britannia Gymnastics	15/02/85	425	-
British Judo Assoc. (London Area)	15/11/84	16,680	15,012
British Judo Assoc. (N. Home Co.)	15/11/84	19,800	19,800
British Judo Assoc. (N. Home Co.)	21/02/85	5,000	5,000
British Olympic Day	19/07/84	10,116	10,116
Brixton West Indian Society	19/07/84	1,765	1,765
B.S.A.D.	19/07/84	19,483*	15,716
B.S.A.D.	31/01/85	7,800	7,800
B.S.A.D. Wheelchair Marathon	19/07/84	728	728
Bush Green F.C.	21/05/84	200	200
Carila Resource Centre	09/10/84	450	450
Central Council for Physical Rec.	10/09/84	345	345
Charteris Sports Centre	19/07/84	7,206	6,496
Clapton Muslims	13/12/84	3,600	-
Club of Dance & Self Defence	07/06/84	3,956	3,956
Community Action Sport	13/12/84	15,192	13,157
Creation for Liberation	07/06/84	500	250
Crystal Palace Basketball School	17/05/84	12,500	12,500
C.U.A.C.	11/10/84	2,016	-

Disabled & Able-bodied Rec.Club	17/05/84	1,814	-
Docklands Judo Club	19/07/84	3,906	3,906
Durning Hall Judo Club	21/02/85	3,700	3,700
East Haringey Y.C.A.	09/10/84	75	75
E.L.M.V. (Shadwell Basin)	15/11/84	6,182	6,182
E.L.M.V. (Shadwell Basin)	20/03/85	1,334	-
F.A.S.A.G.	01/03/84	14,006	14,006
Feltham Arena	09/05/84	195,000	195,000
Feltham Community School	22/03/84	50,000	50,000
Foundation for Afro Asians in Sport	04/07/84	12,347*	10,847
Foundation for Afro Asians in Sport	28/11/84	27,574*	27,574
Friends of Hillingdon (School of Gym)	04/12/84	800	800
Fulham Football Club	15/11/84	5,417	5,358
G.B. Wheelchair Basketball	18/03/85	2,100	2,100
G.L.A.D.	16/01/84	15,135	15,135
Golden Moon Y.P.	09/10/84	4,975	-
Greek Parents Assoc.	25/01/85	993	993
Griffins Archery Club	19/02/85	305	261
Hackney Asian Association	19/07/84	1,377	1,377
Hammersmith & Fulham Canoe Club	7/12/84	500	500
Hammersmith & Fulham Irish Assoc.	19/07/84	2,150	230
Hammersmith & Fulham Rugby Club	21/05/84	600	600
Hampton Pool Group	28/05/84	19,167	19,167
Haringey Hornets	31/01/85	2,058	1,861
Haringey Womens Sports Group	25/01/85	578	578
Harrow C.C.	31/01/85	7,638	7,638
Havering Croquet Club	19/07/84	345	345
Hayes R.C.	13/12/84	1,722	1,631
Hercules Wimbledon A.C.	19/10/84	675	675
Heston Hockey Club	31/05/84	600	600
Heston Sports Hall	30/01/85	590,000	590,000
Hounslow Canoe R.C.	21/02/85	1,500	1,500
Hounslow Half Marathon	09/10/84	5,860	5,709
Inner City Tennis Club	11/10/84	6,272	6,272
Irish in Islington Project	02/07/84	400	400
Khalsa Sports Club	17/07/84	400	400
Laburnum Basin Project	19/07/84	2,800	2,800
Laburnum Basin Project	13/12/84	3,277	2,985
Lambeth Community Sports	09/02/84	2,500	2,500
L.B. of Barking & Dagenham	07/06/84	4,200	4,200
L.B. of Newham (Terence MacMillan)	13/12/84	70,000	70,000
L.B. Southwark Surrey Docks Complex	19/07/84	61,696	49,247
Leaside Canoe Club	16/03/85	841	-
London Bronze Tournament	25/01/85	708	708
London Community Cricket Assoc.	14/03/84	11,079	11,079
London Community Cricket Assoc.	19/07/84	18,000	18,000
London Community Cricket Assoc.	21/02/85	9,338	9,338
London School of Baskethall	19/02/84	3,494	3,494
London Short Mat Bowls	21/02.85	2,500	2,500
London Street Hockey	15/11/84	8,960	8,960
London Women's Volleyball Team	25/01/85	959	780
Mohammed Ali Sports Dev. Assoc.	12/11/83	8,272	8,272

New ERA (Educ. & Rec. Assoc.)	15/11/84	13,502	13,212
Newham Generals	01/11/84	1,974	1,314
Northumberland Park S.C.	16/03/85	675	675
Nth Islington Women's Rec.Project	05/04/84	265	265
Nth Islington Women's Rec.Project	07/06/84	12,870	12,870
North London Muslims	21/02/85	5,829	5,179
Online Leisure Info. (Sportsline)	15/11/84	68,180	68,180
Ormond Road Workshops	17/05/84	3,592	3,592
Ormond Road Workshop	19/07/84	20,765	20,615
Oval House	21/02/85	458	458
Polytechnic of North London	06/02/84	3,500	3,500
Project Solo	13/12/84	10,708	10,708
Railton XI c.c.	18/12/84	3,730	3,730
Ratecapping/Leisure Seminar	27/11/84	600	600
Redbridge Forest Gym Club	21/02/85	3,925	3,925
Redbridge S.C.	11/10/84	5,510	5,510
Redbridge S.C.	05/02/85	540	-
Redriff C.A.	13/12/84	6,536	6,536
Royal Victoria Docks Project	30/01/85	47,053	40,527
R.Y.A. Thames Valley	11/10/84	1,935	1,935
Saxon Youth Club	30/01/85	6,528	6,528
Shadwell Basin Project	19/07/84	18,970	18,970
Sinoh Sabha	17/05/84	2,500	2,500
Smile Orange Productions	02/08/84	300	300
South London Harriers	07/06/84	3,500	3,500
South Ruislip Leisure Centre	30/01/85	30,363	30,363
Southall Sports Hockey Club	16/07/84	500	500
Southall Youth Movement	11/10/84	16,919	16,817
Southwark Disablement Assoc.	16/01/84	10,075	10,075
South Springers	31/01/85	3,358	3,048
Sparkle Comm. Health & Rec Project	07/06/84	1,023	797
Sportac 76	30/10/84	804	281
Sports Aid Foundation	24/08/84	55,525*	55,525
Sports Initiatives	14/05/84	13,300	13,000
Sports Scholarships	15/11/83	11,500*	11,500
Streatham Ice Hockey Club	10/09/84	13,214	13,214
S.S.W.I.H.C	07/06/84	2,311	2,127
Stubbers Young Mariners Club	15/08/84	1,000	1,000
Tideway Sailing Club	19/07/84	4,000	4,000
Tonbridge School Club	11/10/84	1,957	1,957
Tottenham Tigers S.C.	21/03/85	591	583
Tower Hamlets B.B. Club	31/01/85	2,746	2,746
U.K.S.A.P.M.H.	07/06/84	14,400	14,400
U.K.S.A.P.M.H.	15/11/84	12,325	7,597
Uxbridge Pool Action Group	01/03/84	148,643	138,626
Weavers Youth Forum	11/10/84	1,732	1,732
Westminster Childrens Sports Centre	17/05/84	17,119	8,398
West Ken Flyers	09/10/84	281	281
Woolwich Simba	17/05/84	2,800	2,796
Young Sports Club	11/10/84	1,601	1,601
TOTAL APPROVALS TO DATE		2,026,268	1,947,391
		=====	=====

Savings Identified

Charteris Sports Centre	683
Redbridge S.C.	5,510
Shadwell Basin Project	18,970
Saxon Youth Club	6
Foundation for Afro-Asians in Sport	6,524
Irish in Islington	400
	32,093

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APPENDIX F (CONT)

SPORTS - PRESCRIBED EXPENDITURE (CAPITAL) - 1984/85 AWARDS

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT PAID TO DATE (INCLUDES SAVINGS)
		£	£
Beormund Community Centre	19/07/84	30,000	30,000
Friends of Hillingdon School Gymnastics	28/02/85	84,156	84,156
Ilford & District Indoor Bowls Club	19/07/84	4,352	4,352
Islington Boat Club	19/07/84	60,572	60,572
Jubilee Waterside	13/03/85	144,000	144,000
Meridian S.C.	13/03/85	249,000	249,000
Trust Thamesmead	17/05/84	54,414	54,414
Uxbridge Pool Action Group	21/02/85	13,000	13,000
Total approvals to date		639,494	639,494

SAVINGS

Beormund Community Centre	30,000
Trust Thamesmead	52,579
	82,579

APPENDIX F (CONT)

SPORTS GRANTS 1983/84 REVENUE AWARDS

	DATE OF APPROVAL	AMOUNT OF AWARD	PAYMENT O/S 1/4/84	AMOUNT PAID TO DATE (INCLUDES SAVINGS)	REASON REMAINDER O/S
			£	£	
Barnet & Finsbury Club	13/12/83	255	255	255	-
British Canoe Union	09/02/84	2,000	2,000	2,000	-
BJA (N.Home Counties)	20/07/83	6,205	1,550	1,550	-
Brixton Beehives	01/03/84	400	400	400	-
Discovery Docklands	12/11/83	11,610	925	925	-
Docklands Venture Group	19/09/83	5,000	1,500	1,500	-
Eagles Netball	13/12/83	130	130	130	-
East Haringey Y.C.A.	13/12/83	715	715	715	-
Enfield Rangers	15/11/83	4,500	1,556	1,556	-
Inner City Tennis	14/12/83	2,330	870	870	-
Kentish Town City Farm	15/11/83	17,700	3,700	3,700	-
London & Kent AGA	09/02/84	144	144	144	-
L.C.C.A.	14/03/84	19,656	134	134	-
London Sch.of Basketball	09/02/84	15,044	347	311	2
London Youth Games	10/05/83	2,000	2,000	-	8
Orpington Roller Hockey	04/10/83	1,400	388	188	2
Pagnell St.Youth & Com.	12/11/83	3,382	3,382	3,382	-
Pakistan Muslim Welfare	15/11/83	255	255	255	-
Perivale Comm. Canoe	09/02/84	6,450	6,450	6,450	-
Poly of N.London	06/02/84	3,500	3,500	3,500	-
St.Georges Weightlifting	17/01/84	2,740	2,740	2,434	2
Steel an' Skin	17/01/84	2,700	2,700	2,700	-
UKSAMPH	25/08/83	14,000	4,000	4,000	-
Womens Outdoor Pursuits	17/01/84	3,340	282	-	2
Wood Lane Sports Centre	09/02/84	50,000	37,000	32,000	2
			<u>76,923</u>	<u>69,099</u>	
			=====	=====	

Savings Identified

	£
London Community Cricket Association	134
BJA (N. Home Counties)	1,550
UKSAMPH	31
	<u>1,715</u>

KEY TO REASONS

1. Payment under consideration
2. Adequate proof of purchase/architects certificate not received
3. Agreement not returned
4. Guarantee not claimed
5. Other information required from applicant
6. Change of condition report required
7. Payment not yet due
8. Other

APPENDIX F (CONT)

SPORTS GRANTS 1983/84 AWARDS
PRESCRIBED EXPENDITURE

	DATE OF APPROVAL	AMOUNT OF AWARD	AMOUNT O/S 1/4/84	AMOUNT PAID TO DATE (INCLUDES SAVINGS)	REASON REMAINDER O/S
		£	£	£	
Belgrave Harriers	17/01/84	14,000	13,108	13,108	-
Coram's Fields	05/07/84	50,000	15,097	15,097	-
Fulham F.C.	30/03/83	140,000	4,200	4,200	-
Hounslow Badminton Assoc	05/07/83	15,000	15,000	15,000	-
Sandgate Boys Club	09/11 83	8,263	1,968	1,968	-
Thamesmead A.B.C.	13/12/83	35,000	3,650	3,650	-
West Wickham Club	17/01/84	7,500	7,500	7,500	-
			<u>60,523</u>	<u>60,523</u>	
			=====	=====	

SAVINGS

Hounslow Badminton Assoc.	15,000
West Wickham Club	28
	15,028

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APPENDIX G

MAIN ARTS AND RECREATION COMMITTEE
GRANTS FOR STRESS AREAS 1984/85 - ARTS

	DATE OF APPROVAL	AMOUNT AWARDED	PAYMENTS TO DATE	LIABILITIES RAISED
		£	£	£
L.B. Brent (B.I.C.C.A.)	19/01/85	12,400	12,400	-
L.B. Brent (Tricycle Theatre)	13/06/84	63,000	63,000	-
L.B. Camden (Central London Arts)	28/07/84	25,000	25,000	-
L.B. Camden (Talacre)	28/02/85	76,284	76,284	-
L.B. Greenwich (Combination)	28/02/85	22,000	19,800	2,200
L.B. Greenwich (Theatre)	28/02/85	53,820	48,432	5,388
L.B. Greenwich (Tramshed)	28/02/85	18,000	16,200	1,800
L.B. Greenwich (Plumstead Museum)	28/02/85	42,280	38,058	4,222
L.B. Greenwich (Woodlands Gallery)	28/02/85	52,650	47,385	5,265
L.B. Greenwich (Plumstead Common)	28/02/85	135,000	121,500	13,500
L.B. Hackney (Chats Palace)	30/01/85	65,000	62,500	2,500
L.B. Hackney (Hoxton Hall)	28/02/85	25,000)		
L.B. Hackney (Rio Cinema)	28/02/85	77,224)	79,724	22,500
L.B. Hackney (Arts in Entertain)	28/02/85	184,480	166,756	17,724
L.B. Hackney (Parks & Open Spaces)	20/02/85	2,208,341	1,831,975	376,366
L.B. Haringey (Haringey Arts Council)	24/10/84	160,000	160,000	-
L.B. Haringey (Parks Services)	29/03/85	458,960	458,960	-
L.B. Hounslow - (Hounslow Arts Trust)	09/05/84	100,000	100,000	-
L.B. Islington - (O.R.A.A.L.A.)	05/12/84	49,427	49,427	-
L.B. Lewisham (Lewisham Theatre)	28/02/85	340,650	340,650	-
L.B. Newham - (N. Woolwich Museum)	24/10/84	143,300	128,970	14,330
L.B. Newham - (Soapbox Theatre)	22/03/85	37,783	37,783	-
L.B. Newham - (Theatre Royal S.E.)	14/11/84	100,000	100,000	-
L.B. Newham - (Theatre Venture)	13/06/84	33,000	33,000	-
L.B. Newham - (Tom Allen Centre)	13/06/84	44,000	44,000	-
		4,527,599	4,061,804	465,795

APPENDIX G (cont.)

MAIN ARTS AND RECREATION COMMITTEE
GRANTS FOR STRESS AREAS 1984/85 - SPORTS

	DATE OF APPROVAL	PAYMENT AWARDED	PAYMENT TO DATE (INCLUDES SAVINGS*)	LIABILITY RAISED
London Borough		£	£	£
Barking & Dagenham (SASH)	13/12/84	500,000	500,000	-
Brent (Brent Action Sport)	28/02/85	57,300	51,570	5,730
Brent (Vale Farm)	28/02/85	305,330	274,797	30,533
Brent (Willesden Area)	28/02/85	640,100	576,090	64,010
Camden (Kentish Town Baths)	28/02/85	250,000	250,000	-
Camden (Oasis Baths)	20/02/85	262,800	262,800	-
Camden (Swiss Cottage)	28/02/85	656,000	656,000	-
Greenwich (SASH)	13/12/84	500,000	500,000	-
Greenwich (Various Sports)	28/02/85	1,718,100	1,546,362	171,818
Hackney (Brittania Leisure Centre)	20/02/85	814,570	814,570	-
Hackney (George Sylvester Centre)	10/02/85	71,273	71,273	-
Hackney (Swimming Pools)	28/02/85	1,370,605	1,370,605	-
Haringey (Newriver Sports)	28/02/85	305,000	276,543	28,457
Haringey (Swimming Baths)	28/02/85	1,105,680	1,005,765	99,915
Haringey (Tottenham Community)	20/02/85	118,000	106,626	11,374
Hounslow (Brentford Baths)	28/02/85	25,000)		
Hounslow (Feltham Pool)	28/02/85	64,000)		
Hounslow (Heston Pool)	28/02/85	25,000)	*123,060	60,940
Hounslow (Isleworth Baths)	28/02/85	70,000)		
Islington (Finsbury LC & S)	28/02/85	283,770	283,770	-
Islington (Islington Baths)	28/02/85	1,454,135	1,454,135	-
Islington (Islington Boat Club)	28/02/85	32,340	32,340	-
Islington (Sobell Centre)	28/02/85	794,740	794,740	-
Lambeth (Brockwell Park Lido)	28/02/85	188,000	123,073	64,927
Lambeth (Ferndale Sports Centre)	20/02/85	135,000	81,911	53,089
Lambeth (Flaxman S.C.)	28/02/85	298,000	178,287	119,713
Lambeth (Loughborough Park)	20/02/85	84,000	75,600	8,400
Lambeth (Kennington Lido)	20/02/85	98,000	59,586	38,414
Lambeth (Streatham Pool)	20/02/85	354,000	203,972	150,028
Lewisham (Beckenham Place Park)	28/02/85	210,300	210,300	-
Lewisham (Crofton Leisure)	28/02/85	180,050	180,050	-
Lewisham (Ladywell/New Cross Baths)	20/02/85	700,000	630,000	70,000
Lewisham (Lewisham Leisure Centre)	20/02/85	412,700	412,700	-
Newham (Terence MacMillan)	13/12/84	180,000	180,000	-
Southwark (Elephant & Castle S.C.)	20/02/85	653,000	538,000	115,000
Southwark (Rotherhithe Baths)	20/02/85	392,000	292,000	100,000
Southwark (SASH)	13/12/84	500,000	500,000	-
Southwark (Southwark Park)	28/02/85	347,000	315,000	32,000
Tower Hamlets (Poplar Baths)	28/02/85	586,990	-	586,990
		<u>16,742,863</u>	<u>14,931,525</u>	<u>1,811,338</u>

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SAVINGS IDENTIFIED

L.B. of Hounslow

£
123,060

SS

APPENDIX H

Approvals made in 1984/85 under Section 137 powers.

	Approval	Amount paid to date
	£	£
F.A.A.S.	12,347	10,847
F.A.A.S.	27,574	27,574
B.S.A.D.	3,320	3,320
Sports Aid Foundation	55,525	55,525
Sports Scholarships	11,500	11,500
See Red Women's Workshop	22,067	22,067
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	132,333	130,833
Revised Allocation	133,099	

Remaining Sec 137 allocation	766	

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